

Annual Parish Report

July 1, 2018– June 30, 2019

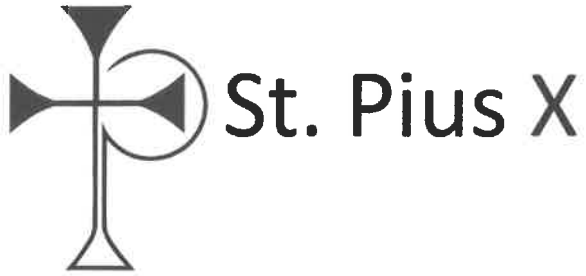


St. Pius X Catholic Parish

Appleton, Wisconsin



We, the Roman Catholic Church of St. Pius X, are dedicated to continue the mission of Jesus Christ, through the Sacraments, with the Eucharist as the Source and Summit of our Faith, enriched by Prayer, Education and Service.



Dear Parishioners of St. Pius X Parish,

In a homily a few weeks ago, I mentioned that true love demands sacrifice and trust. Sometimes we might feel that our individual or collective sacrifices go unnoticed by those around us. I would like to take this opportunity to thank all of you for responding so generously in sacrificial love in sharing yourselves with our parish. Additionally, I would like to remind you that your generosity certainly does not go unnoticed by God. As we compiled this report, it became apparent to me that St. Pius X Parish has countless generous parishioners that give freely of their time, talent, and treasure to accomplish good works for God's glory. We have many dedicated volunteers that serve our community of faith in different ministries. We have even a greater number who support the mission of our parish with their financial contributions. Your gifts are truly appreciated. With that being said, I offer this Annual Report for your review. This report, among other things, outlines in general terms, statistically the faith life of our parish in the past year, from July 1, 2018 through June 30 of this current year. These are only facts and figures. Obviously, there is heart, soul, love, and real souls connected to these numbers. Let us rejoice and give thanks to the Lord for the beauty of the many people who are part of St. Pius X Parish.

Please know you are in my daily prayers, as together we accompany Jesus as "Disciples on the Way."

Sincerely yours in Christ,

Rev. James R. Jugenheimer
Pastor, St. Pius X Parish

St. Pius X Catholic Parish

2018-2019 Parish Council

Boyd Seidler – Chairperson

Jason Schulist – Vice Chairperson

Sue Krings – Secretary

Egide Nimubona

John Rutten

John Stanislowski

Wendy Mueller

Eric Schreiber

Jeff Gloudemans

Bill O'Brien

Brian Schwartz

Youth Members

Preston Pelishek

Molly Stanislowski

St. Pius X Catholic Parish

2018-2019 Finance Council

Bill Veit – Chairperson

Kevin Tubbs

Jason Steers

Brian Much

Brian Corbett

2018-2019 Trustees

Dan Fox - Finance

Tom Dlugopolski - Secretary

St. Pius X Catholic Parish
Statement of Operations

	<u>2018-2019 Budget</u>	<u>2018-2019 Actual</u>	<u>2019-2020 Budget</u>
Revenue			
Sacrificial Giving	\$ 1,354,000	\$ 1,407,571	\$ 1,384,500
Faith Formation	49,753	62,864	52,830
Parishfest, net	30,600	48,813	29,000
Kwik Trip Gas Cards	10,000	13,964	13,500
Bingo, net	23,800	19,942	27,000
Calendar Raffle, net	12,500	11,031	11,600
Donations	77,724	160,865	113,000
Other Revenue	387,235	273,542	392,782
	<u>\$ 1,945,612</u>	<u>\$ 1,998,592</u>	<u>\$ 2,024,212</u>
Expenses			
Personnel	\$ 607,140	\$ 595,768	\$ 664,228
General Operations	323,441	377,063	308,072
Utilities	125,000	123,711	125,000
Faith Formation	179,283	175,810	233,830
XCS Assessment	668,276	668,276	650,022
Diocesan Assessment	42,472	41,940	43,060
	<u>\$ 1,945,612</u>	<u>\$ 1,982,568</u>	<u>\$ 2,024,212</u>
Net Income	<u>\$ -</u>	<u>\$ 16,024</u>	<u>\$ -</u>

St. Pius X Catholic Parish
Balance Sheet

	<u>June 30, 2019</u>	<u>June 30, 2018</u>
Assets		
Current Assets		
Checking/Savings	\$ 1,206,156	\$ 961,261
Kwik Trip Gas Card Inventory	8,146	10,188
Total Current Assets	<u>1,214,302</u>	<u>971,449</u>
Fixed Assets	<u>8,461,785</u>	<u>8,461,785</u>
Total Assets	<u><u>\$ 9,676,087</u></u>	<u><u>\$ 9,433,234</u></u>
Liabilities and Equity		
Liabilities		
Current Liabilities	\$ 1,123,648	\$ 910,983
Equity	<u>8,552,439</u>	<u>8,522,252</u>
Total Liabilities and Equity	<u><u>\$ 9,676,087</u></u>	<u><u>\$ 9,433,234</u></u>

St. Pius X Catholic Parish Bank Accounts

Parish Checking Account

Beginning Balance 7/1/2018	\$	66,829	
Net Change		5,756	
Ending Balance 6/30/2019	\$	72,585	(1)

Bingo Account

Beginning Balance 7/1/2018	\$	29,397	
Net Change		14,372	
Ending Balance 6/30/2019	\$	43,769	

Business Money Market Account - Capital Maintenance

Beginning Balance 7/1/2018	\$	100,879	
Net Change		(37,481)	
Ending Balance 6/30/2019	\$	63,398	

Business Money Market Account - Operations (2)

Beginning Balance 7/1/2018	\$	56,370	
Net Change		(167)	
Ending Balance 6/30/2019	\$	56,203	

Business Money Market Account - Building Fund (3)

Beginning Balance 7/1/2018	\$	414,637	
Net Change		60,577	
Ending Balance 6/30/2019	\$	475,214	

Business Money Market Account - Memorial (4)

Beginning Balance 7/1/2018	\$	308,662	
Net Change		186,324	
Ending Balance 6/30/2019	\$	494,986	

- (1) This balance includes checks written against the account but not yet sent out as of 6/30/2019.
- (2) The Business Money Market Account - Operations, is a temporary holding account to allow the Parish to receive interest until the cash is transferred, as needed, to the checking account.
- (3) The Business Money Market Account - Building Fund, is a holding account for donations made to support building and grounds capital projects.
- (4) The Business Money Market Account - Memorial, includes funds received and designated for memorial purchases.

St. Pius X Charitable Foundation

Financial report Year Ending June 30, 2018

Mission Statement:

The St. Pius X Charitable Foundation, Inc. is a Wisconsin non-stock, nonprofit organization created to serve St. Pius X Parish and the Green Bay Diocese. The primary interest of the Foundation is in the promotion of religious vocations through scholarships as well as other special charitable needs. The Foundation was purposely given a broad scope of operations so as to best serve the needs of the parish.

Beginning Balance 7/1/2017	\$368,252
Receipts:	
Parishioner Donations and Memorials	5,852
Interest/Dividends/Investments – net of fees	<u>28,889</u>
Total Receipts	\$ 34,741
Disbursements:	
General Administration	<u>10</u>
Total Disbursements	\$ 10
Ending Balance 6/30/2018	<u>\$402,983</u>

Board of Directors:

Larry Ablor
Rich Beauvais
Fred Gedemer

Fr. James Jugenheimer
Jody Lueck
Thomas O’Hearn

Vern Sumnicht
Gary Swartz

St. Pius X Catholic Parish Update

Consistent with our Mission Statement, during the period of July 1, 2018 through June 30, 2019, St. Pius X Parish members, by the sharing of their time, talent and treasure, have ministered to the spiritual and educational needs of our parishioners.

2019 2018

48	54	Infants baptized in Christ and welcomed into our faith community.
5	5	RCIA candidates (Rite of Christian Initiation of Adults) initiated into our faith community.
55	47	First Reconciliations experienced.
55	47	First Eucharist's celebrated.
40	43	Confirmations – Professing commitment to faith and service.
11	8	Marriages witnessed.
49	51	Funerals – May the souls of the faithful departed rest in peace.
136	108	Anointing of the Sick (hospital and homebound).
46	61	Families were welcomed into our parish family.
216	288	Children and youth participated in our Faith Formation programs.
30	70	Children participated in the CGS (Catechist of the Good Shepherd) was added this fiscal year. Children's Liturgy of the Word. <i>(Note: TY data not available)</i>
32	39	St. Pius X children completed the year in the St. Francis Xavier Catholic School System, Pre-K program.
242	245	St. Pius X children completed the year in the St. Francis Xavier Catholic School System, Elementary and Middle School programs.
93	99	St. Pius X youth completed the year in the St. Francis Xavier Catholic School System, High School program.